

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCE!

TECHTRAN POLYLENSSES LIMITED
#400, Sagar Co-Op Hsg Society
Road No.2, Banjara Hills, Hyderabad - 500 034

UNAUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE,2007

Rs.in lakhs

S.No.	Particulars	Three Months Ended [Unaudited]		Year Ended [Audited]
		30.06.2007	30.06.2006	31.03.2007
1	NET SALES / INCOME FROM OPERATIONS	775.59	842.10	3,152.76
2	OTHER INCOME	1.10	1.95	39.53
3	TOTAL EXPENDITURE	549.33	596.69	2,167.89
	a] INCREASE/DECREASE IN STOCK	(13.28)	(19.56)	17.54
	b] CONSUMPTION OF RAW MATERIALS	224.10	228.26	751.27
	c] STAFF COST	114.20	96.32	435.64
	d] MANUFACTURING AND OTHER EXPENDITURE	224.31	291.67	963.44
4	INTEREST	37.48	43.83	267.81
5	DEPRECIATION & OTHER WRITE-OFFS	49.32	48.69	196.11
6	PROFIT(+)/LOSS(-)BEFORE TAX (1+2-3-4-5)	140.56	154.84	560.48
7	PROVISION FOR TAXATION			
	- CURRENT TAX	53.24	-	92.55
	- DEFERRED TAX	(2.20)	-	25.40
	- FRINGE BENEFIT TAX	0.49	0.61	2.54
8	NET PROFIT (+) / LOSS (-) (6-7)	89.03	154.23	439.99
9	PAID-UP EQUITY SHARE CAPITAL [Face Value Rs.10 each]	1,097.00	1,097.00	1,097.00
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	936.34
11	EARNINGS PER SHARE [BASIC AND DILUTED] [Rs (* NOT ANNUALISED)	*0.81	*1.41	4.01
12	AGGREGATE OF NON PROMOTER SHAREHOLDING			
	a] NO.OF SHARES	7,153,907	6,994,476	7,151,807
	b] PERCENTAGE OF SHAREHOLDING [%]	65.21%	63.76%	65.19%

NOTES: