

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER

TECHTRAN POLYLENSES LIMITED,
400, SAGAR CO - OP HOUSING SOCIETY,
ROAD NO 2, BANJARA HILLS, HYDERABAD - 500 034

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2005

Sl No	Particulars	Nine Months Ended 31.12.2004	Three Months Ended		Year ended 31.03.2005	Year ended 31.03.2004	Consolidated	
			31.03.2005	31.03.2004			31.03.2005	31.03.2004
			Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
1	NET SALES / INCOME FROM OPERATION	1,712.51	664.63	654.70	2,377.14	2,350.90	2,443.54	2,386.20
2	OTHER INCOME	21.50	(1.00)	21.64	20.50	29.05	20.50	29.05
3	TOTAL EXPENDITURE	1,207.98	512.20	513.58	1,720.18	1,755.80	1,780.06	1,783.07
	A) INCREASE / DECREASE IN STOCK	91.73	(13.34)	19.52	78.39	147.91	59.93	141.30
	B) CONSUMPTION OF RAW MATERIALS	398.16	157.46	121.61	555.62	445.70	555.62	445.70
	C) STAFF COSTS	260.12	94.41	89.99	354.53	336.87	378.39	351.19
	D) OTHER EXPENDITURE	457.97	273.67	282.46	731.64	825.32	786.12	844.88
4	INTEREST	253.18	44.71	70.71	297.89	284.00	298.11	284.10
5	DEPRECIATION & OTHER WRITE OFFS	151.58	47.37	55.40	198.95	225.82	202.93	229.11
6	PROFIT(+)/LOSS (-) BEFORE TAX (1+2-3-4-5)	121.27	59.35	36.65	180.62	114.33	182.94	118.97
7	PROVISION FOR TAXATION							
	- CURRENT TAX	-	17.18	-	17.18	-	17.25	-
	- DEFERRED TAX	-	(38.45)	-	(38.45)	-	(37.08)	-
8	NET PROFIT(+) / LOSS (-) (6-7)	121.27	80.62	36.65	201.89	114.33	202.77	118.97
9	PAID - UP EQUITY SHARE CAPITAL (FACE VALUE Rs 10 Each)	1,096.84	1,096.84	1,096.84	1,096.84	1,096.84	1,096.84	1,096.84
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	461.61	260.79	462.53	261.08
11	EARNING PER SHARE (BASIC AND DILUTED) (Rs)	1.11	0.74	0.33	1.84	1.04	1.85	1.08
12	AGGREGATE OF NON POMOTER SHARE HOLDINGS							
	A) NO OF SHARES	6171746	6242053	6113471	6242053	6113471		
	B) PERCENTAGE OF SHARE HOLDINGS (%)	56.26%	56.90%	55.73%	56.90%	55.73%		

NOTES:

- 1 THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR BOARD MEETING HELD ON 17TH JUNE 2005
- 2 THE COMPANY IS ENGAGED IN OPHTHALMIC LENSES BUSINESS WHICH AS PER ACCOUNTING STANDARD AS - 17 IS CONSIDERED THE ONLY REPORTABLE SEGMENT, AS PART OF SECONDARARY REPORTING, REVENUES ARE ATTRIBUTED TO GEOGRAPHIC AREAS BASED ON THE LOCATION OF THE CUSTOMERS.

	INDIA	OUT SIDE INDIA	TOTAL
SALES REVENUE	789.18	1587.96	2377.14
SEGMENT ASSET	2993.96	690.08	3684.04
SEGMENT LIABILITY	2079.57	46.01	2125.58

- 3 THERE ARE NO INVESTOR COMPLAINTS PENDING/RECEIVED DURING THE QUARTER
- 4 PREVIOUS YEAR FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY

PLACE : HYDERABAD
DATE : 17.06.2005

for TECHTRAN POLYLENSES LILIMITED

K V RAO
MANAGING DIRECTOR