

**TECHTRAN POLYLENSES LIMITED**  
**#400, Sagar Co-Operative Housing Society**  
**Road No.2, Banjara Hills, Hyderabad - 500 034**

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH'2006**

Rs.in lakhs

SL. No.	Particulars	Nine Months Ended	Three Months Ended		Year ended	Year ended	Consolidated	
		31.12.2005	31.03.2006	31.03.2005	31.03.2006	31.03.2005	31.03.2006	31.03.2005
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
1	Net Sales / Income from Operations	2,163.53	707.21	664.63	2,870.74	2,377.14	2,995.30	2,443.54
2	Other Income	10.59	18.30	(1.00)	28.89	20.50	31.07	20.50
3	Total Expenditure	1,507.40	533.41	512.20	2,040.81	1,720.18	2,158.29	1,780.06
	a) Increase/Decrease in Stock	10.00	(3.61)	(13.34)	6.39	78.39	13.69	59.93
	b) Consumption of Raw Materials	572.41	196.88	157.46	769.29	555.62	771.66	555.62
	c) Staff Cost	284.44	99.93	94.41	384.37	354.53	422.11	378.39
	d) Other Expenditure	640.55	240.21	273.67	880.76	731.64	950.83	786.12
4	Interest	138.77	45.39	44.71	184.16	297.89	184.49	298.11
5	Depreciation & other Write-offs	145.25	48.17	47.37	193.42	198.95	197.87	202.93
6	Profit/(+)/Loss(-)before tax (1+2-3-4-5)	382.70	98.54	59.35	481.24	180.62	485.72	182.94
7	Provision for Taxation							
	- Current Tax	-	40.50	17.18	40.50	17.18	40.87	17.25
	- Deferred Tax	-	(46.55)	(38.45)	(46.55)	(38.45)	(45.28)	(37.08)
	- Fringe Benefit Tax	-	3.62	-	3.62	-	4.03	-
8	Net Profit (+) / LOSS (-) (6-7)	382.70	100.97	80.62	483.67	201.89	486.10	202.77
9	Paid-up Equity Share Capital [Face Value Rs.10 each]	1,096.84	1,097.00	1,096.84	1,097.00	1,096.84	1,097.00	1,096.84
10	Reserves excluding revaluation reserves	-	-	-	945.28	461.61	948.63	462.53
11	Earning per share [Basic and Diluted] [Rs.] (* Not Annualised)	*3.49	*0.92	*0.74	4.41	1.84	4.43	1.85
12	Aggregate of non promoter shareholding							
	a) No. of Shares	6689548	6764174	6242053	6764174	6242053		
	b) Percentage of Shareholding [%]	60.98%	61.66%	56.90%	61.66%	56.90%		

**Notes:**

- The above results were taken on record by the Board of Directors at their Meeting held on 21st June, 2006.
- The Company is engaged in Ophthalmic lenses business which as per Accounting Standard AS-17 is considered the only reportable segment. As a part of Secondary Reporting Revenues are attributed to geographic areas based on the location of the customers.

	Rs. In Lakhs		
	India	Outside India	Total
Sales Revenue	943.04	1,927.70	2,870.74
Segment Assets	3,095.99	888.33	3,984.32
Segment Liabilities	1,910.45	31.59	1,942.04

- There are no investor complaints pending/received during the quarter.
- Previous year figures have been regrouped/rearranged wherever necessary.

For TECHTRAN POLYLENSES LIMITED

Place : Hyderabad  
Date : 21 .06.2006

**K.V.RAO**  
Managing Director