

TECHTRAN POLYLENSSES LIMITED
#400, Sagar Co-Op Hsg Society
Road No.2, Banjara Hills, Hyderabad - 500 034

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH'2004

Sl. No.	Particulars	Rs.in lakhs						
		Nine Months (Unaudited) 31.12.2003	Three Months Ended [Unaudited]		Year ended Audited 31.03.2004	Year ended Audited 31.03.2003	Consolidated [Audited]	
			31.03.2004	31.03.2003			31.03.2004	31.03.2003
1	NET SALES / INCOME FROM OPERATIONS	1696.20	654.70	531.81	2350.90	2077.26	2386.20	2124.24
2	OTHER INCOME	7.41	21.64	4.28	29.05	11.08	29.05	11.09
3	TOTAL EXPENDITURE	1242.22	513.58	395.03	1755.80	1549.37	1783.07	1587.51
	a) INCREASE/DECREASE IN STOCK	128.39	19.52	0.03	147.91	9.51	141.30	9.1
	b) CONSUMPTION OF RAW MATERIALS	324.09	121.61	114.03	445.70	509.54	445.70	530.14
	c) STAFF COST	246.88	89.99	83.02	336.87	313.52	351.19	321.31
	d) OTHER EXPENDITURE	542.86	282.46	197.95	825.32	716.80	844.88	726.96
4	INTEREST	213.29	70.71	70.53	284.00	286.91	284.10	287.02
5	DEPRECIATION & OTHER WRITE-OFFS	170.42	55.40	62.05	225.82	226.80	229.11	229.22
6	PROFIT(+)/LOSS(-)BEFORE TAX (1+2-3-4-5)	77.68	36.65	8.48	114.33	25.26	118.97	31.58
7	PROVISION FOR TAXATION	-	-	-	-	-	0.36	0.45
8	NET PROFIT (+) / LOSS (-) (6-7)	77.68	36.65	8.48	114.33	25.26	118.61	31.13
9	PAID-UP EQUITY SHARE CAPITAL [Face Value Rs.10 each]	1096.84	1096.84	1096.84	1096.84	1096.84	1096.84	1096.84
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	260.79	147.01	261.08	143.04
11	EARNING PER SHARE [BASIC AND DILUTED] [RS.]	0.71	0.33	0.08	1.04	0.23	1.08	0.28
12	AGGREGATE OF NON PROMOTER SHAREHOLDING							
	a) NO.OF SHARES	6074171	6113471	6022133	6113471	6022133		
	b) PERCENTAGE OF SHAREHOLDING [%]	55.37%	55.73%	54.90%	55.73%	54.90%		

NOTES:

- 1) THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR BOARD MEETING HELD ON 29TH JUNE, 2004.
- 2) THE COMPANY IS ENGAGED IN OPHTHALMIC LENSES BUSINESS WHICH AS PER ACCOUNTING STANDARD AS-17 IS CONSIDERED THE ONLY REPORTABLE SEGMENT. AS PART OF SECONDARY REPORTING, REVENUES ARE ATTRIBUTED TO GEOGRAPHIC AREAS BASED ON THE LOCATION OF THE CUSTOMERS.

	INDIA	SIDE INDIA	TOTAL
SALES REVENUE	613.57	1737.33	2350.90
SEGMENT ASSETS	3085.87	777.75	3863.62
SEGMENT LIABILITIES	2466.39	47.04	2513.43

- 3) THERE ARE NO INVESTER COMPLAINTS PENDING/RECEIVED DURING THE QUARTER.
- 4) PREVIOUS YEAR FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY.

For TECHTRAN POLYLENSSES LIMITED

Place : Hyderabad
Date : 29.06.2004

K.V.RAO
Managing Director