

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER

TECHTRAN POLYLENSES LIMITED
 #400, Sagar Co-Op Hsg Society
 Road No.2, Banjara Hills, Hyderabad - 500 034

UNAUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE,2005

S.No.	Particulars	Rs.in lakhs		
		Three Months Ended [Unaudited]		Year Ended [Audited]
		30.06.2005	30.06.2004	31.03.2005
1	NET SALES / INCOME FROM OPERATIONS	684.29	545.77	2,377.14
2	OTHER INCOME	1.07	9.53	20.50
3	TOTAL EXPENDITURE	490.96	397.01	1,720.18
	a] INCREASE/DECREASE IN STOCK	-7.20	46.50	78.39
	b] CONSUMPTION OF RAW MATERIALS	179.56	123.64	555.62
	c] STAFF COST	100.16	83.54	354.53
	d] MANUFACTURING AND OTHER EXPENDITURE	218.44	143.33	731.64
4	INTEREST	42.29	70.44	297.89
5	DEPRECIATION & OTHER WRITE-OFFS	47.69	55.57	198.95
6	PROFIT(+)/LOSS(-)BEFORE TAX (1+2-3-4-5)	104.42	32.28	180.62
7	PROVISION FOR TAXATION			
	- CURRENT TAX	-	-	17.18
	- DEFERRED TAX	-	-	(38.45)
8	NET PROFIT (+) / LOSS (-) (6-7)	104.42	32.28	201.89
9	PAID-UP EQUITY SHARE CAPITAL [Face Value Rs.10 each]	1096.84	1096.84	1,096.84
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	461.61
11	EARNINGS PER SHARE [BASIC AND DILUTED] [Rs.] (* NOT ANNUALISED)	*0.95	*0.29	1.84
12	AGGREGATE OF NON PROMOTER SHAREHOLDING			
	a] NO.OF SHARES	6401070	6141666	6242053
	b] PERCENTAGE OF SHAREHOLDING [%]	58.35%	55.99%	56.90%

NOTES:

- 1) THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 25TH JULY, 2005.
- 2) THE COMPANY IS ENGAGED IN OPHTHALMIC LENSES BUSINESS WHICH AS PER ACCOUNTING STANDARD AS-17 IS CONSIDERED THE ONLY REPORTABLE BUSINESS SEGMENT. AS A PART OF SECONDARY REPORTING, REVENUES ARE ATTRIBUTED TO GEOGRAPHICAL AREAS BASED ON THE LOCATION OF THE CUSTOMERS.

Rs.in lakhs

	INDIA	OUTSIDE INDIA	TOTAL
SALES REVENUE	208.07	476.22	684.29
SEGMENT ASSETS	2,984.61	707.55	3,692.16
SEGMENT LIABILITIES	1,946.43	83.10	2,029.53

- 3) THERE ARE NO INVESTER COMPLAINTS PENDING/RECEIVED DURING THE QUARTER.
- 4) PREVIOUS YEAR'S FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY.

For TECHTRAN POLYLENSES LIMITED

Place : Hyderabad
 Date : 25.07.2005

K.V.RAO
 Managing Director