

TECHTRAN POLYLENSES LIMITED
#400, Sagar Co-Op Hsg Society
Road No.2, Banjara Hills, Hyderabad - 500 034

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/SIX MONTHS ENDED 30TH SEPTEMBER,2004

Rs.in lakhs

S.No	Particulars	Three Months Ended [Unaudited]		SIX MONTHS ENDED [Unaudited]		Year Ended [Audited]
		30.09.2004	30.09.2003	30.09.2004	30.09.2003	31.03.2004
1	NET SALES / INCOME FROM OPERATIONS	604.81	585.90	1150.58	1149.97	2350.90
2	OTHER INCOME	9.17	2.04	18.70	2.97	29.05
3	TOTAL EXPENDITURE	426.00	436.63	823.01	852.97	1755.80
	a] INCREASE/DECREASE IN STOCK	13.19	78.12	59.69	118.51	147.91
	b] CONSUMPTION OF RAW MATERIALS	151.37	102.32	275.01	219.25	445.70
	c] STAFF COST	91.43	79.55	174.97	155.38	336.87
	d] MANUFACTURING AND OTHER EXPENDITURE	170.01	176.64	313.34	359.83	825.32
4	INTEREST & FINANCE CHARGES	97.67	72.62	168.11	142.11	284.00
5	DEPRECIATION & OTHER WRITE-OFFS	48.09	56.96	103.66	113.36	225.82
6	PROFIT(+)/LOSS(-)BEFORE TAX (1+2-3-4-5)	42.22	21.73	74.50	44.50	114.33
7	PROVISION FOR TAXATION	-	-	-	-	-
8	NET PROFIT (+) / LOSS (-) (6-7)	42.22	21.73	74.50	44.50	114.33
9	PAID-UP EQUITY SHARE CAPITAL [Face Value Rs.10 each]	1096.84	1096.84	1096.84	1096.84	1096.84
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	-	260.79
11	EARNINGS PER SHARE [BASIC AND DILUTED] [Rs.] (* NOT ANNUALISED)	*0.38	*0.20	*0.68	*0.41	1.04
12	AGGREGATE OF NON PROMOTER SHAREHOLDING					
	a] NO.OF SHARES	6171746	6022133	6171746	6022133	6113471
	b] PERCENTAGE OF SHAREHOLDING [%]	56.26%	54.90%	56.26%	54.90%	55.73%

NOTES:

- THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 28TH OCTOBER'2004.
- THE COMPANY IS ENGAGED IN OPHTHALMIC LENSES BUSINESS WHICH AS PER ACCOUNTING STANDARD AS-17 IS CONSIDERED THE ONLY REPORTABLE BUSINESS SEGMENT. AS PART OF SECONDARY REPORTING, REVENUES ARE ATTRIBUTED TO GEOGRAPHICAL AREAS BASED ON THE LOCATION OF THE CUSTOMERS.

	INDIA	OUTSIDE INDIA	TOTAL
SALES REVENUE	327.45	823.13	1150.58
SEGMENT ASSETS	2833.93	664.46	3498.39
SEGMENT LIABILITIES	2024.48	38.72	2063.20

- THERE ARE NO INVESTER COMPLAINTS PENDING/RECEIVED DURING THE QUARTER.
- PREVIOUS YEAR FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY.

For TECHTRAN POLYLENSES LIMITED

Place : Hyderabad
Date : 28.10.2004

K.V.RAO
Managing Director