

**TECHTRAN POLYLENSES LIMITED**  
 #400, Sagar Co-Op Hsg Society  
 Road No.2, Banjara Hills, Hyderabad - 500 034

**UNAUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE,2004**

S.No	Particulars	Rs.in lakhs		
		Three Months Ended [Unaudited]		Year Ended [Audited]
		30.06.2004	30.06.2003	31.03.2004
1	NET SALES / INCOME FROM OPERATIONS	545.77	564.07	2350.90
2	OTHER INCOME	9.53	0.93	29.05
3	TOTAL EXPENDITURE	<b>397.01</b>	<b>416.35</b>	<b>1755.80</b>
	a] INCREASE/DECREASE IN STOCK	46.50	40.38	147.91
	b] CONSUMPTION OF RAW MATERIALS	123.64	116.93	445.70
	c] STAFF COST	83.54	74.55	336.87
	d] MANUFACTURING AND OTHER EXPENDITURE	143.33	184.49	825.32
4	INTEREST	70.44	69.49	284.00
5	DEPRECIATION & OTHER WRITE-OFFS	55.57	56.39	225.82
6	PROFIT(+)/LOSS(-)BEFORE TAX (1+2-3-4-5)	<b>32.28</b>	<b>22.77</b>	<b>114.33</b>
7	PROVISION FOR TAXATION	-	-	-
8	NET PROFIT (+) / LOSS (-) (6-7)	<b>32.28</b>	<b>22.77</b>	<b>114.33</b>
9	PAID-UP EQUITY SHARE CAPITAL [Face Value Rs.10 each]	1096.84	1096.84	1096.84
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	260.79
11	EARNINGS PER SHARE [BASIC AND DILUTED] [Rs.] (* NOT ANNUALISED)	*0.29	*0.21	1.04
12	AGGREGATE OF NON PROMOTER SHAREHOLDING			
	a] NO.OF SHARES	6141666	6022133	6113471
	b] PERCENTAGE OF SHAREHOLDING [%]	55.99%	54.90%	55.73%

**NOTES:**

- 1) THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 31ST JULY,2004.
- 2) THE COMPANY IS ENGAGED IN OPHTHALMIC LENSES BUSINESS WHICH AS PER ACCOUNTING STANDARD AS-17 IS CONSIDERED THE ONLY REPORTABLE BUSINESS SEGMENT. AS PART OF SECONDARY REPORTING, REVENUES ARE ATTRIBUTED TO GEOGRAPHICAL AREAS BASED ON THE LOCATION OF THE CUSTOMERS.

	INDIA	OUTSIDE INDIA	TOTAL
SALES REVENUE	151.51	394.26	545.77
SEGMENT ASSETS	3178.09	713.61	3891.70
SEGMENT LIABILITIES	2424.17	77.73	2501.90

- 3) THERE ARE NO INVESTER COMPLAINTS PENDING/RECEIVED DURING THE QUARTER.
- 4) PREVIOUS YEAR FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY.

For TECHTRAN POLYLENSES LIMITED

Place : Hyderabad  
 Date : 31.07.2004

**K.V.RAO**  
 Managing Director