

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER

TECHTRAN POLYLENSES LIMITED

S-7, T.I.E. BALANAGR I.D.A

BALANAGAR, HYDERABAD - 500 017

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2008

Rs.in Lakhs

S. No.	Particulars	Nine Months Ended	Three Months Ended		Year Ended	Year Ended	Consolidated	
		31.12.2007 Unaudited	31.03.2008 Unaudited	31.03.2007 Unaudited	31.03.2008 Audited	31.03.2007 Audited	31.03.2008 Audited	31.03.2007 Audited
1	Net Sales / Income from Operations	2,074.87	352.30	745.62	2,427.17	3,152.76	2,674.95	3,249.81
2	Other Income	5.37	22.88	(18.01)	28.25	39.53	81.62	45.90
3	Total Income	2,080.24	375.18	727.61	2,455.42	3,192.29	2,756.57	3,295.71
4	Expenditure							
	a] (Increase) / Decrease in Stock	(3.21)	(30.36)	37.62	(33.57)	17.54	(33.57)	17.54
	b] Consumption of Rawmaterials	568.69	116.75	171.79	685.44	751.27	799.27	721.86
	c] Purchase of trade goods	-	-	-	-	-	-	-
	d] Staff Cost	347.22	79.02	82.63	426.24	435.64	484.51	476.55
	e] Depreciation	150.10	52.41	49.05	202.51	196.11	210.75	199.58
	f] Other Expenditure	624.09	170.78	200.79	794.87	963.44	896.23	1,045.76
	Total	1,686.89	388.60	541.88	2,075.49	2,364.00	2,357.19	2,461.29
5	Interest	112.11	19.23	146.82	131.34	267.81	132.41	268.65
6	Profitt/(Loss) from Ordinary Activities before tax (3)-(4+5)	281.24	(32.65)	38.91	248.59	560.48	266.97	565.77
7	Provision for Taxation							
	-Current Tax including earlier taxes	155.99	(20.65)	34.03	135.34	92.55	137.43	93.14
	-Deferred Tax liability	(42.00)	(56.21)	25.40	(98.21)	25.40	(91.43)	28.61
	-Fringe Benefit Tax	2.01	0.65	3.65	2.66	2.54	2.99	2.91
8	Net Profit/(Loss) from ordinary activities	165.24	43.56	(24.17)	208.80	439.99	217.98	441.11

	after tax							
9	Exceptional Items		206.24	-	206.24	-	206.24	-
10	Net Profit / (Loss) for the Period	165.24	(162.68)	(24.17)	2.56	439.99	11.74	441.11
11	Paid-up Equity Share Capital (Face Value Rs.10/- each)	1,097.00	1,097.00	1,097.00	1,097.00	1,097.00	1,097.00	1,097.00
12	Reserves excluding Revaluation Reserves	-	-	-	938.89	936.34	-	940.81
13	Earning per Share [Basic and diluted] [Rs.] (Not Annualised)	1.51	-	-	1.90	4.01	1.99	4.02
14	Aggregate of non promoter shareholding	-	-	-	-	-	-	-
	a] No.of shares	7,333,927.00	7,337,939.00	7,151,807.00	7,337,939.00	7,151,807.00	-	-
	b] Percentage of shareholding (%)	66.85%	66.89%	65.19%	66.89%	65.19%	-	-

NOTES :

- 1) The above results for the 4th Quarter & year ended 31st March 2008 have been reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 30th June, 2008.
- 2) Exceptional Item of Rs.206.24 lakhs represents the payment made to employees who availed Voluntary Retirement Scheme.
- 3) The Company is engaged to Ophthalmic Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment. As a part of secondary reporting, revenues are attributed to geographical areas based on the location of the customers.

							Rs.in Lakhs
		India	Outside India				Total
Sales Revenue		798.69	1628.48				2427.17

- 4) In terms of amended clause 41 of the listing agreement, details of the number of investor complaints for the quarter ended 31st March, 2008 :
Beginning: Nil, Received : Nil, Disposed off : Nil, Pending : Nil.
- 5) Previous Year's figures have been regrouped / rearranged wherever necessary.

for TECHTRAN POLYLENSES LTD

Pla-Hyderabad
Dat 30.06.2008

K.V.RAO
Chairman & Managing Director

