

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER

## TECHTRAN POLYLENSES LTD

S-7, TIE, IDA, BALANAGAR, BEHAIND ANDHRA BANK, BALANAGAR, HYDERABAD - 500 037

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2008

Rs. In Lakhs

STANDALONE			SR. NO.	PARTICULARS	CONSOLIDATED		
UNAUDITED QUARTER ENDED 30.06.2008	UNAUDITED QUARTER ENDED 30.06.2007	AUDITED YEAR ENDED 31.03.2008			UNAUDITED QUARTER ENDED 30.06.2008	UNAUDITED QUARTER ENDED 30.06.2007	AUDITED YEAR ENDED 31.03.2008
685.39	775.59	2,427.17	1	Net Sales /Income from operations	780.85	834.81	2,674.95
42.30	1.10	28.25	2	Other Income	84.04	2.42	81.62
<b>727.69</b>	<b>776.69</b>	<b>2,455.42</b>	<b>3</b>	<b>Total Income</b>	<b>864.89</b>	<b>837.23</b>	<b>2,756.57</b>
			4	Expenditure			
(49.79)	(13.28)	(33.57)		(a) (Increase)/Decrease in stock in trade	(49.79)	(13.28)	(33.57)
291.55	224.10	685.44		(b) Consumption of Raw Materials	329.36	268.03	799.27
-	-	-		(c) Purchase of Traded Goods	-	-	-
94.86	114.20	426.24		(d) Staff Cost	111.03	115.96	484.51
54.75	49.32	202.51		(e) Depreciation	62.86	50.52	210.75
249.11	224.31	794.87		(f) Other Expenditure	302.26	236.44	896.23
<b>640.48</b>	<b>598.65</b>	<b>2,075.49</b>		<b>Total Expenditure</b>	<b>755.72</b>	<b>657.67</b>	<b>2,357.19</b>
35.39	37.48	131.34	5	Interest	35.60	38.10	132.41
<b>51.82</b>	<b>140.56</b>	<b>248.59</b>	<b>6</b>	<b>Profit/(Loss) beofre tax (3)-(4+5)</b>	<b>73.57</b>	<b>141.46</b>	<b>266.97</b>
			7	Provision for Taxation			
26.72	53.24	135.34		Current Tax	29.19	53.24	137.43
(9.02)	(2.20)	(98.21)		Deferred Tax	(6.51)	(2.20)	(91.43)
0.73	0.49	2.66		Fringe Benefit Tax	0.81	0.49	2.99
<b>33.39</b>	<b>89.03</b>	<b>208.80</b>	<b>8</b>	<b>Net Profit from Ordinary Activities after tax</b>	<b>50.08</b>	<b>89.93</b>	<b>217.98</b>
-	-	206.24	9	Extra Ordinary Items	-	-	206.24
<b>33.39</b>	<b>89.03</b>	<b>2.56</b>	<b>10</b>	<b>Net Profit /(loss) for the Period</b>	<b>50.08</b>	<b>89.93</b>	<b>11.74</b>
1,097.00	1,097.00	1,097.00	11	Paid-up Equity Share Capital (Ordinary shares of Rs.10 Each)			
-	-	938.89	12	Reserves excludintg Revaluation Reserves			

0.30	0.81	1.90	13	Earing per Share(Basic And Diluted) (Rs.) (Not Annualised)	0.46	0.82	1.99
7338139	7153907	7337939	14	Aggregat of non promoter shareholding (a) No of shares			
66.89%	65.21%	66.89%	15	(b) Percentage of Shareholdings			

Notes :

1. The above results are reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on 30th July, 2008.
2. The Statutory Auditors have carried out a limited review of the results for the quarter ended 30th June, 2008.
3. In terms of amended clause 41of the listing agreement, details of the number of investor complaints for the quarter ended 30.06.2008  
beginning: NIL, Received : NIL, Disposed off :NIL, Pending : NIL
4. Consolidation has been made by applying Accounting Standard - 21 "Consolidated Financial Statements : issued by the Institute of Chartered Accountants of India.
5. The Consolidated Financial results include results of 100% owned subsidiary namely M/s.Techtran Ophthalmics Pvt Ltd.
6. The Company is engaged in Ophthalmic Lenses business which as per Accouting Standards AS-17 is considered the only reportable business segment. As a part of secondary reporting, revenues are attributed to geographical areas based on the location of the customers. Rs. In Lakhs

India	Outside India	Total		India	Outside India	Total
141.66	543.73	685.39	Sales Revenue	216.72	564.13	780.85

7. Previous year's figures have been regrouped/rearranged wherever necessary.

For and on behalf of Board of Directors  
For TECHTRAN POLYLENSES LTD

Place : Hyderabad  
Date : 30/07/2008

K.V.RAO  
Chairman & Managing Director