

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMEST

TECHTRAN POLYLENSSES LIMITED

S-7, T.I.E. BALANAGR I.D.A
BALANAGAR, HYDERABAD - 500 017

AUDITED FINANCIAL RESULTS FOR THE QUARTER \ YEAR ENDED 31ST

SL. No.	Particulars	Standalone				Quarter
		Quarter Ended		Year Ended		
		31.03.2009 Audited	31.03.2008 Audited	31.03.2009 Audited	31.03.2008 Audited	
1	Net Sales / Income from Operations	648.23	352.30	3,051.48	2,427.17	894.66
2	Expenditure					
	a] (Increase) / Decrease in Stock in Trade	(21.33)	30.36	(38.47)	33.57	(21.33)
	b] Consumption of Rawmaterials	227.11	116.75	1,168.92	685.44	276.07
	c] Staff cost	92.24	79.02	386.40	426.81	109.73
	d] Other Expenditure	162.76	93.42	651.23	504.32	180.76
3	Depreciation	54.38	52.41	220.34	202.51	62.47
4	General Administrative Expenses	29.43	71.07	213.62	230.70	44.11
5	Selling & Distribution Expenses	5.26	6.29	68.72	59.28	5.86
6	Operating Profit before interest & Exceptional items (1-2)-(3+4+5)	55.72	(36.30)	303.78	351.68	194.33
7	Interest	30.74	19.23	110.57	131.34	43.84
8	Exceptional Items	-	-	-	-	-
9	operating Profit After Interest and Exceptional Items (6-7-8)	24.98	(55.53)	193.21	220.34	150.49
10	Other income	25.36	22.88	69.05	28.25	(90.01)
11	Profit (+)/Loss (-) from ordinary Activities beofre Tax (9-10)	50.34	(32.65)	262.26	248.59	60.48
12	Provision for Tax					
	Current Taxes	41.80	(20.65)	121.03	114.80	50.24

	Earlier Taxes	(9.19)		(9.19)	20.54	(9.17)
	Deferred Tax	(19.22)	(56.21)	(24.88)	(98.21)	(19.53)
	Fringe Benefit Tax	0.74	0.65	2.93	2.65	0.84
13	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (11-12)	36.21	43.56	172.37	208.81	38.10
14	Extraordinary items (Net of Tax Expenses)	7.51	206.24	7.51	206.24	7.51
15	Net Profit (+)/Loss (-) for the Period (13-14)	28.70	(162.68)	164.86	2.57	30.59
16	Paid up Equity Share Capital (face value Rs 10/- Each)	10,970,000	10,970,000	10,970,000	10,970,000	10,970,000
17	Reserves excluding Revaluation Reserves			1,007.50	938.90	
18	Earning per Share [Basic and diluted] [Rs.] not Annualised					
	a) Before Extraordinary Items (Rs.)			1.57	1.90	
	b) After Extraordinary Items (Rs.)			1.50	0.02	
19	Public Shareholding					
	a) Number of Shares	7,343,639	7,337,939	7,343,639	7,337,939	7,343,639
	b) Percentage of Shareholding	66.94%	66.89%	66.94%	66.89%	66.94%
20	Promoters & promoters Group Shareholding					
	a) Pledge/Encumbered			-		
	Number of Shares			-		
	Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)			-		
	Percentage of Shares (as a % of the Total Share capital of the Company)			-		
	b) Non Encumbered					
	Number of Shares	3,626,361	3,632,061	3,626,361	3,632,061	3,626,361
	Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the Total Share capital of the Company)	33.06%	33.11%	33.06%	33.11%	33.06%

NOTES :

- 1) The above Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 27.06.2009.
- 2) The Statutory Auditors of the Company have also carried out Audit of the Financial Results.
- 3) The consolidated Financial Results have been prepared in accordance with AS-21 - Accounting Standards on consolidated Financial Results as prescribed by Institute of Chartered Accountants of India.
- 4) The consolidated Financial Results include results of 100% owned subsidiary viz., M/s.Techtran Ophthalmics Pvt Ltd.
- 5) The Board has recommended a Dividend of Rs.0.75 per Equity Share for the year ended 31.03.2009.
- 6) The Company is engaged in Ophthalmic Lenses business which as per Accounting Standards AS-17 is considered the only reportable business. As a part of secondary reporting, revenues are attributed to geographical areas based on the location of the customers.

	Standalone		
	India	Outside India	Total
Sales Revenue	690.38	2361.10	3051.48

- 7) In terms of amended clause 41 of the listing agreement, details of the number of investor complaints for the quarter ended 31st March, 2009 are as follows:
Beginning: Nil, Received : Nil, Disposed off : Nil, Pending : Nil.
- 8) Previous Year's figures have been regrouped / rearranged wherever necessary.

Place Hyderabad
Date 27.06.2009

IC PRODUCER

MARCH, 2009

Ra.in Lakhs

Consolidated		
Year Ended	Year Ended	
31.03.2008 Audited	31.03.2009 Audited	31.03.2008 Audited
474.10	3,558.29	2,711.75
30.36	(38.47)	33.57
134.56	1,286.99	799.27
127.38	461.35	485.50
107.21	733.28	550.94
52.23	253.00	210.75
108.08	276.72	283.05
7.64	71.21	61.24
(32.64)	437.27	354.57
19.44	156.34	132.42
-	-	-
(52.08)	280.93	222.15
36.01	66.25	44.82
(16.07)	347.18	266.97
(39.12)	142.13	116.88

20.54	(9.17)	20.54
(49.43)	(14.90)	(91.43)
0.98	3.37	2.99
50.96	225.75	217.99
206.24	7.51	206.24
(155.28)	218.24	11.75
10,970,000	10,970,000	10,970,000
	1,074.53	952.55
	2.06	1.99
	1.99	0.11
7,337,939	7,343,639	7,337,939
66.89%	66.94%	66.89%
	-	-
	-	-
	-	-
	-	-
3,632,061	3,626,361	3,632,061
100.00%	100.00%	100.00%
33.11%	33.06%	33.11%

7th June, 2009.

s issued by the

ness segment.

Rs.in Lakhs

Consolidated		
India	Outside India	Total
1109.11	2449.18	3558.29

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for TECHTRAN POLYLENSES LTD

K.V.RAO

Chairman & Managing Director