

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER

TECHTRAN POLYLENSES LIMITED
#400, Sagar Co-Op Hsg Society
Road No.2, Banjara Hills, Hyderabad - 500 034

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER 2005

S.No.	Particulars	Rs.in lakhs				
		Three Months Ended [Unaudited]		Nine Months Ended [Unaudited]		Year Ended [Audited]
		31.12.2005	31.12.2004	31.12.2005	31.12.2004	31.03.2005
1	NET SALES / INCOME FROM OPERATIONS	730.00	561.93	2,163.53	1,712.51	2,377.14
2	OTHER INCOME	7.42	2.80	10.59	21.50	20.50
3	TOTAL EXPENDITURE	491.75	384.98	1,507.40	1,207.98	1,720.18
	a] INCREASE/DECREASE IN STOCK	21.98	32.04	10.00	91.73	78.39
	b] CONSUMPTION OF RAW MATERIALS	194.92	123.15	572.41	398.16	555.62
	c] STAFF COST	75.63	85.15	284.44	260.12	354.53
	d] MANUFACTURING AND OTHER EXPENDITURE	199.22	144.64	640.55	457.97	731.64
4	INTEREST	54.25	85.06	138.77	253.18	297.89
5	DEPRECIATION & OTHER WRITE-OFFS	48.91	47.92	145.25	151.58	198.95
6	PROFIT(+)/LOSS(-)BEFORE TAX (1+2-3-4-5)	142.51	46.77	382.70	121.27	180.62
7	PROVISION FOR TAXATION					
	- CURRENT TAX	-	-	-	-	17.18
	- DEFERRED TAX	-	-	-	-	(38.45)
8	NET PROFIT (+) / LOSS (-) (6-7)	142.51	46.77	382.70	121.27	201.89
9	PAID-UP EQUITY SHARE CAPITAL [Face Value Rs.10 each]	1,096.84	1,096.84	1,096.84	1,096.84	1,096.84
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	-	461.61
11	EARNINGS PER SHARE [BASIC AND DILUTED] [Rs.] (* NOT ANNUALISED)	*1.30	*0.43	*3.49	*1.11	1.84
12	AGGREGATE OF NON PROMOTER SHAREHOLDING					
	a] NO.OF SHARES	6689548	6171746	6689548	6171746	6242053
	b] PERCENTAGE OF SHAREHOLDING [%]	60.98%	56.26%	60.98%	56.26%	56.90%

NOTES:

- THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 12TH JANUARY 2006.
- THE COMPANY IS ENGAGED IN OPHTHALMIC LENSES BUSINESS WHICH AS PER ACCOUNTING STANDARD AS-17 IS CONSIDERED THE ONLY REPORTABLE BUSINESS SEGMENT. AS A PART OF SECONDARY REPORTING, REVENUES ARE ATTRIBUTED TO GEOGRAPHICAL AREAS BASED ON THE LOCATION OF THE CUSTOMERS.

	INDIA	OUTSIDE INDIA	TOTAL
SALES REVENUE	237.14	492.86	730.00
SEGMENT ASSETS	3,080.89	876.50	3,957.39
SEGMENT LIABILITIES	1,969.81	46.10	2,015.91

- THERE ARE NO INVESTOR COMPLAINTS PENDING/RECEIVED DURING THE QUARTER.
- PREVIOUS YEAR'S FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY.

For TECHTRAN POLYLENSES LIMITED

Place : Hyderabad
Date : 12.01.2006

K.V.RAO
Managing Director