

TECHTRAN POLYLENSSES LIMITED
#400, Sagar Co-Op Hsg Society
Road No.2, Banjara Hills, Hyderabad - 500 034

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31st DECEMBER,2004

S.No	Particulars	Rs.in lakhs				
		Three Months Ended [Unaudited]		Nine Months Ended [Unaudited]		Year Ended [Audited]
		31.12.2004	31.12.2003	31.12.2004	31.12.2003	31.03.2004
1	NET SALES / INCOME FROM OPERATIONS	561.93	546.24	1,712.51	1,696.20	2,350.90
2	OTHER INCOME	2.80	4.45	21.50	7.41	29.05
3	TOTAL EXPENDITURE	384.98	389.26	1,207.98	1,242.22	1,755.80
	a] INCREASE/DECREASE IN STOCK	32.04	9.88	91.73	128.39	147.91
	b] CONSUMPTION OF RAW MATERIALS	123.15	104.85	398.16	324.09	445.70
	c] STAFF COST	85.15	91.50	260.12	246.88	336.87
	d] MANUFACTURING AND OTHER EXPENDITURE	144.64	183.03	457.97	542.86	825.32
4	INTEREST & FINANCE CHARGES	85.06	71.18	253.18	213.29	284.00
5	DEPRECIATION & OTHER WRITE-OFFS	47.92	57.06	151.58	170.42	225.82
6	PROFIT(+)/LOSS(-)BEFORE TAX (1+2-3-4-5)	46.77	33.19	121.27	77.68	114.33
7	PROVISION FOR TAXATION	-	-	-	-	-
8	NET PROFIT (+) / LOSS (-) (6-7)	46.77	33.19	121.27	77.68	114.33
9	PAID-UP EQUITY SHARE CAPITAL [Face Value Rs.10 each]	1,096.84	1,096.84	1,096.84	1,096.84	1,096.84
10	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	-	260.79
11	EARNINGS PER SHARE [BASIC AND DILUTED] [Rs.] (* NOT ANNUALISED)	*0.43	*0.30	*1.11	*0.71	1.04
12	AGGREGATE OF NON PROMOTER SHAREHOLDING					
	a] NO.OF SHARES	6171746	6074171	6171746	6074171	6113471
	b] PERCENTAGE OF SHAREHOLDING [%]	56.26%	55.37%	56.26%	55.37%	55.73%

NOTES:

- 1) THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THEIR MEETING HELD ON 28TH JANUARY' 2005.
- 2) THE COMPANY IS ENGAGED IN OPHTHALMIC LENSES BUSINESS WHICH AS PER ACCOUNTING STANDARD AS-17 IS CONSIDERED THE ONLY REPORTABLE BUSINESS SEGMENT. AS PART OF SECONDARY REPORTING, REVENUES ARE ATTRIBUTED TO GEOGRAPHICAL AREAS BASED ON THE LOCATION OF THE CUSTOMERS.

	INDIA	OUTSIDE INDIA	TOTAL
SALES REVENUE	504.86	1,207.65	1,712.51
SEGMENT ASSETS	2,875.38	649.85	3,525.23
SEGMENT LIABILITIES	1,971.18	75.77	2,046.95

- 3) THERE ARE NO INVESTER COMPLAINTS PENDING/RECEIVED DURING THE QUARTER.
- 4) PREVIOUS YEAR FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY.

For TECHTRAN POLYLENSSES LIMITED

Place : Hyderabad
Date : 28.01.2005

K.V.RAO
Managing Director